

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/#lba>

### HUMPHREYS COUNTY

	TENNESSEE	HUMPHREYS COUNTY
Population estimates, July 1, 2015	6,600,299	18,135
Population estimates base, April 1, 2010	6,346,275	18,538
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-2.2
Persons under 5 years, percent, July 1, 2014	6.1	5.9
Persons under 18 years, percent, July 1, 2014	22.8	22.0
Persons 65 years and over, percent, July 1, 2014	15.1	19.0
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	84.7
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	13.6
Veterans, 2010-2014	471,819	1,389
Households, 2010-2014	2,487,349	7,360
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$21,883
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$41,152
Persons in poverty, percent	18.3	17.6
Land area in square miles, 2010	41,234.90	530.98
Population per square mile, 2010	153.9	34.9

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Humphreys**

<b>2015-16 Tax Collections</b>	<b>McEwen</b>	<b>New Johnsonville</b>	<b>Waverly</b>	<b>Humphreys County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$55,456	\$55,456
Beer	\$854	\$953	\$2,004	\$18,488	\$22,299
Business Tax	\$14,506	\$22,598	\$79,909	\$189,731	\$306,744
Excise	\$1,337	\$0	\$16,451	\$29,675	\$47,462
Gas & Motor Fuel	\$51,388	\$57,290	\$120,541	\$1,826,605	\$2,055,823
Income Tax	\$28,348	\$8,114	\$47,990	\$23,066	\$107,518
Mixed Drink	\$0	\$1,637	\$4,234	\$576	\$6,447
Sales	\$140,665	\$156,821	\$329,960	\$424,360	\$1,051,806
Telecomm Sales	\$154	\$172	\$361	\$2,577	\$3,264
Tire Tax - County	\$0	\$0	\$0	\$10,465	\$10,465
TVA Replacement	\$20,690	\$23,381	\$48,172	\$1,599,168	\$1,691,411
<b>Total</b>	<b>\$257,941</b>	<b>\$270,966</b>	<b>\$649,622</b>	<b>\$4,180,166</b>	<b>\$5,358,694</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Humphreys County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$160,242	\$0	\$160,242
Agricultural Resources Conservation Fund	\$39,579	\$0	\$39,579
Fairs	\$1,499	\$0	\$1,499
Volunteer Fire Department Grants	\$0	\$2,883	\$2,883

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$436,000	\$211,900	\$817,000	\$1,464,900	127
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$16,900	\$68,100	\$0	\$85,000	21
Independent Living	\$4,000	\$4,500	\$0	\$8,500	4

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$385,949	\$0	\$385,949	-
Fire Academy Trainees	\$0	\$0	\$0	74
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$24,000	\$0	\$24,000	40
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,413	\$54,235	\$57,648	9,621	38
OPTIONS	\$24,687	\$0	\$24,687	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$2,029	\$2,029	-	140

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$67,836	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$2,724,200	\$147

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$223,200	\$0	\$223,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$90,600	\$0	\$90,600

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$61,919	\$0	\$61,919

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$289,467	\$32,081	\$321,549	23

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$1,723	\$0	\$1,723
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$140,000	\$0	\$140,000	188	-
K-12 Programs	\$13,648,000	\$2,628,610	\$16,276,610	2,856	190
Pre-Kindergarten Programs	\$767,643	\$0	\$767,643	150	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,287	\$0	\$1,287	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$296,721	\$0	\$296,721	1,284

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Johnsonville

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	7,500	91,620

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,031	\$1,145	\$0	\$0	\$2,183	2
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$126	\$126	1
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	116
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,134	\$6,245	\$0	\$0	\$10,379	11
Tobacco Settlement Funds	\$33,602	\$0	\$0	\$0	\$33,602	-
Women, Infant, Children (WIC)	\$0	\$297,192	\$106,840	\$0	\$404,032	757

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	579	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	140	\$1,566	240	\$1,173,313
University of Tennessee	\$164,317	\$0	\$164,317	-	2	88	-	\$0	-	\$0
UT- County Technical Advisory Service	\$347	\$0	\$347	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,920	\$0	\$13,920	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$5,576	\$0	\$5,576	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	84

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$3,277	11
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,734,654	1,201
Families First Cash Assistance	\$27,058	\$98,152	\$125,210	\$0	1,634
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,441,830	\$4,441,830	\$0	37,009
Vocational Rehabilitation (Direct Client Services)	\$18,392	\$67,955	\$86,347	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	47
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$12,526	\$37,578	\$50,104	32	-	7
Unemployment Insurance Benefits (through May 15, 2016)	\$1,049,924	\$0	\$1,049,924	-	-	-
Workers Compensation	\$28,884	\$0	\$28,884	-	265	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$315,164	19	\$4,824,582

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$54,414	\$0	\$0	\$54,414	93
Crisis Services Continuum	\$77,237	\$0	\$0	\$77,237	308
Other Mental Health Services	\$0	\$0	\$0	\$131,651	401
Regional Mental Health Institute	\$0	\$0	\$0	\$121,975	38
Substance Abuse Services	\$0	\$0	\$0	\$77,734	91

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$539,090	\$2,839,498	\$3,378,588	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$7,098	\$10,375	\$17,473	1	2	-	26	1	29

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$191,526	\$0	\$191,526	23

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	472	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,399

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,788	\$1,788

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,756,221	\$8,846,585	\$13,602,806	2,040
Children on TennCare	\$3,071,163	\$5,712,371	\$8,783,534	2,437
CHOICES Enrollees	\$2,132,870	\$3,967,144	\$6,100,014	120
Cover Kids	\$35,428	\$455,131	\$490,559	228
Cover RX	\$56,647	\$0	\$56,647	262
Intellectual and Developmental Disabilities Waivers	\$974,317	\$1,812,232	\$2,786,549	33
Supplemental Hospital Payments	\$513,908	\$208,575	\$722,482	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,666	\$0	\$7,666

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,437	\$8,306	\$13,743	5	24
Other Forensic Tests	\$0	\$0	\$0	-	282

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$7,190	\$876,002	\$883,192	1	405	406

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	12,348	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$7,500	\$0	\$7,500

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$43,815	\$531,260	\$575,075	-	1
Bridge Grant Program	\$224,034	\$0	\$224,034	-	-
Highway Safety Grants	\$0	\$24,900	\$24,900	-	-
State Aid Road Program	\$470,976	\$0	\$470,976	-	-
State-maintained Highways	\$1,028,674	\$0	\$1,028,674	93	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,822,461	\$0	\$6,822,461

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,780,000	\$6,780,000	1,830

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$73,197	\$73,197	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,303	3,583	601

Wildlife Management Areas Acres: 19,241

Wildlife Management Areas Name(s): TN National Wildlife Refuge, Buffalo Ridge WMA